



| Yacht Club Project Phasing Plan  
Committee of the Whole  
05/27/2026

# Updated Yacht Club Master Plan

May 2024



**MASTER PLAN**  
MAY 2024 • CONTACT: JAMES PANKONIN FLA (941)-379-7400

**YACHT CLUB**  
CAPE CORAL, FLORIDA

Kimley»Horn SWEETSPARKMAN ARCHITECTURE & INTERIORS

# Yacht Club Cost Breakdown

1. Fuel System and Tanks/Enclosure	\$ 3M	} Phase 2
2. Civil Site Work/Utilities/Beach Amenities	\$35M	
3. New Floating and Fixed Docks (Marina)	\$12M	} Phase 3
4. Harbormaster Building	\$7M	} Phase 4
5. Beach Restroom	\$4M	} Phase 5
6. Maintenance Building	\$2M	} Phase 6
7. Parking Garage	\$38M	} Phase 7
8. Community Center	\$45M	} Phase 8
9. Resort Style Pool	\$11M	} Phase 9
10. Lifeguard/Concession/Pump Building	<u>\$7M</u>	

Remaining Project Total Cost \$164M



# Recommendation:

1. Fuel System and Tanks/Enclosure	\$ 3M	} Complete Items 1 and 2 = \$38M
2. Civil Site Work/Utilities/Beach Amenities	\$35M	
3. New Floating and Fixed Docks (Marina)	\$12M	} Timing TBD
4. Harbormaster Building	\$7M	} Timing TBD
5. Beach Restroom	\$4M	} Timing TBD
6. Maintenance Building	\$2M	} Timing TBD
7. Parking Garage	\$38M	} Timing TBD
8. Community Center	\$45M	} Timing TBD
9. Resort Style Pool	\$11M	} Timing TBD
10. Lifeguard/Concession/Pump Building	<u>\$7M</u>	

Remaining Project Total Cost \$164M



# Existing Conditions



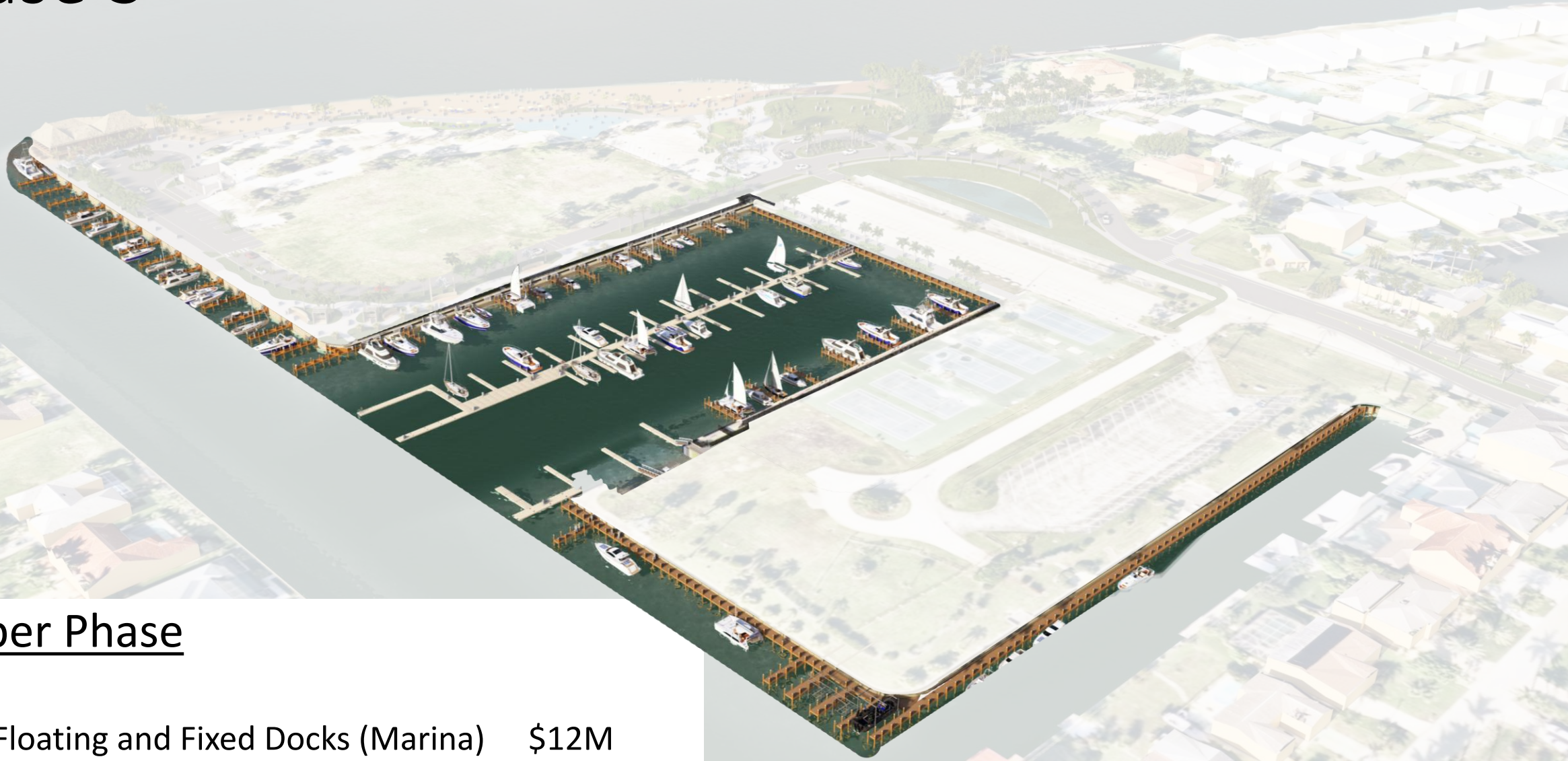
# Phase 2



## Cost per Phase

1. Fuel System and Tanks/Enclosure \$3m
2. Civil Site Work / Utilities / Beach Amenities \$35M

# Phase 3



## Cost per Phase

3. New Floating and Fixed Docks (Marina)    \$12M

# Phase 4



## Cost per Phase

4. Harbormaster Building

\$7M

# Phase 5



## Cost per Phase

5. Beach Restroom

\$4M

# Phase 6



## Cost per Phase

6. Maintenance Building

\$2M

# Phase 7



## Cost per Phase

7. Parking Garage

\$38M

# Phase 8



Cost per Phase

8. Community Center

\$45M

# Phase 9



## Cost per Phase

9. Resort Style Pool	\$11M
10. Lifeguard / Concession / Pump Building	\$7M

# Phase 10



## Cost per Phase

11. Future Development

\$TBD



